

Budget/Connectional Funding

	2025	2026
INCOME:		
CONNECTIONAL SUPPORT	\$390,000	\$632,575
EMERGING GENERATION	\$0	\$16,900
PRAYER SEMINAR FEES	\$0	\$6,000
LAY MINISTRY FEES	\$0	\$2,250
ANNUAL CONFERENCE FEES	\$0	\$47,500
TOTAL REVENUE	\$390,000	\$705,225
EXPENSES:		
Annual Conference	\$10,700	\$42,000
Board Of Ministry	\$13,400	\$35,000
COS Scholarships	\$2,400	\$17,000
Seminary Recruitment	\$2,000	
Psychological Assessments	\$8,000	\$10,000
Travel	\$1,000	\$3,500
BOM Retreat		\$4,500
Programs & Ministry	\$41,500	\$75,000
Exponential Multiplication Cohort	\$18,000	\$35,000
Ministry Equipping Workshops	\$6,000	\$10,000
Leadership Training	\$15,000	\$30,000
Team Administration	\$2,500	
Emerging Generation	\$34,500	\$27,900
Confirmation Retreat	\$4,500	\$22,900
Leadership Training	\$6,000	\$2,000
Ministry Intern Development	\$4,000	
College Ministries Support	\$20,000	
Team Travel		\$3,000
Prayer & Intercession	\$4,500	\$12,000
Prayer Seminar		\$8,000
Prayer Team Training & Visioning		\$1,000
Annual Conference Prayer Materials		\$500
Counseling Database Maintenance		\$1,500
Team Travel		\$1,000

	2025	2026
Lay Empowerment	\$10,760	\$17,845
Team Travel		\$630
LEI Expenses		\$11,560
Lay Ministry Expense		\$2,050
Answering God's Call		\$3,105
Women's Ministry		\$500
Missions	\$10,000	\$115,000
Vision Trip Travel	\$10,000	\$9,000
Nigeria Missions Support		\$50,000
Kenya Missions Support		\$50,000
Leadership Training		\$6,000
Conference Office	\$264,640	\$380,480
Connectional Planning Retreat	\$2,000	\$2,500
Cabinet Planning Retreat	\$2,000	\$2,500
Office Equipment & Expenses	\$7,800	\$8,400
Communications	\$14,000	\$11,800
Insurance	\$2,800	\$2,800
Signage and Lanyards	\$4,000	
Contingency	\$1,356	
Conference Super Salary	\$101,667	\$135,000
Conference Super Pension	\$10,167	\$10,231
Conference Super Insurance	\$21,850	\$7,200
Conference Super Reimbursement	\$10,000	\$24,000
Conf Office Reimbursement	\$2,000	\$2,200
Administrative Assistant	\$34,000	\$48,000
Communications Part-Time	\$18,000	\$18,000
Accounting & Legal	\$11,000	\$27,960
Presiding Elder Reimbursement	\$22,000	\$30,000
District Lay Leader Reimbursement		\$20,000
Banking / CC Fees		\$10,400
Conference IT App		\$2,400
General Conference Expenses		\$17,089
TOTAL EXPENSES	\$390,000	\$705,225
NET INCOME / (LOSS)	\$0	\$0